

Flowing Wells Unified District	100208	Pima
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SCHOOL LEVEL DETAIL

Robert Richardson Elementary School	100208160
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,206,645	780,600	1,987,245
UNRESTRICTED CAP OUTLAY	17,009	37,722	54,731
SOFT CAPITAL OUTLAY	69,607	6,688	76,295
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,175	895	4,070
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	221	221
BOND BUILDING	0	0	0
SCHOOL PLANT	0	365	365
FEDERAL PROJECTS	62,369	14,756	77,125
STATE PROJECTS	0	0	0
FOOD SERVICES	0	137,128	137,128
OTHER	0	56,221	56,221
TOTAL	1,358,805	1,034,596	2,393,401
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,015	260,590	262,605
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	444.165		
1998 - 1999 TOTAL	452.215		
1999 - 2000 TOTAL	440.315		
FALL 1999 ENROLLMENT	466		

ESTIMATED		
SCHOOL REVENUE	2,625,305	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	440.32
CLASSROOM STAFF	35	12.72
OTHER	13	33.54
TOTAL STAFF	49	9.03
TEACHER SALARIES	\$785,560	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	54	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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